

Agenda

May Financial Town Meeting

May 20, 2013

Kickemuit Middle School

525 Child Street

Warren, RI 02885

7:00 PM

1. Meeting called to order

2. Declaration of a quorum

3. Reading of Warrant

4. Emergency Expenditures

Resolutions: 2011-2012

a.) Town Offices \$ 15,482

b.) Debt Service \$ 68,044

Total \$ 83,526

5. Re-appropriations (previous years)

2002-2003 \$ 4,708.04

2004-2005 \$ 74,086.73

2005-2006 \$ 26,452.03

2006-2007 \$ 5,149.44

2007-2008	\$	194,650.71
2008-2009	\$	13,900.00
2009-2010	\$	2,055,715.49
2010-2011	\$	388,791.68
2011-2012	\$	501,103.90
2012-2013	\$	1,770,552.05
Total (67) Items	\$	5,035,110.07

6. Operating Budget 2013-2014

Total \$ 22,069,936.00

7. Capital Items Appropriations

Storm water Compliance	\$	10,000
Refurbish Gas Pedestals	\$	15,000
Recycle Truck	\$	95,000
*Road Paving	\$	250,000
*Curbing & Sidewalks	\$	300,000
*Drainage - Franklin/Main Street Area	\$	400,000
Drainage - Nobert Street	\$	22,000
Marked Police Vehicle	\$	35,000
Police/Fire/EMS Computer System Server	\$	25,000
Document Preservation	\$	10,000
Indexing	\$	5,000
Interior Painting – Fire HQ	\$	14,500

Supplemental Storage Building – HQ	\$	30,000
Vision 21 Alarm Control Panel	\$	20,000
*Main Building Roof Replacement - WWTF	\$	140,000
Operation/Secondary Sump Pump	\$	25,000
Facility Upgrade Plan – Consent Agreement	\$	50,000
Operations Bldg Dehumidifier Replacements	\$	20,000
Commercial Dock Repairs/Maint.	\$	25,000
Total	\$	1,991,500

8. *Open Space - \$500,000.00

RESOLVED, the Town of Warren, Rhode Island is hereby authorized to borrow up to \$500,000 to provide funds for the purpose of financing the acquisition of preservation of open space including but not limited to and/or the purchase of development rights.

9. *Sale of Property

RESOLVED, the Town of Warren be authorized pursuant to section 45-12-2 of the General Laws of Rhode Island to sell that certain parcel of land, with all the buildings and improvements thereon, 308 Metacom Avenue in said Town of Warren, found on Assessor's Plat 11, Lot 142, to Sigourney LLC, 16 Cutler Street, Warren, RI, for the sum of Fifty-Two Thousand Five Hundred Sixty-One Dollars and 00/100 (\$52,561.00) and up on the terms and conditions as set forth in the Purchase and Sales Agreement for said parcel of land with all

the buildings and improvements thereon.

10. *Sale of Property

RESOLVED, the Town of Warren be authorized pursuant to section 45-12-2 of the General Laws of Rhode Island to sell that certain parcel of land, with all the buildings and improvements thereon, commonly known as Liberty Street School, located at 10 Liberty Street, in said Town of Warren, and found on Assessor's Plat 3, Lot 12, to the 2nd Story Theater, 28 Market Street, Warren, RI, for the sum of One Hundred Thousand dollars and 00/100 (\$100,000.00) and up on the terms and conditions as set forth in the Purchase and Sales Agreement for said parcel of land with all the buildings and improvements thereon.

11. Declaration of maximum appropriations and estimated tax

12. Adjournment

***If approved at the Financial Town Meeting these items will be voted on by referendum at the Adjourned Town Meeting June 3, 2013, Warren Town Hall, 514 Main Street, (2nd floor) Warren RI .**

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's Office at least forty-eight (48) Hours prior to the meeting. 401-245-7340 (voice) or "via RI Relay 1-800-745-5555" (TTY).